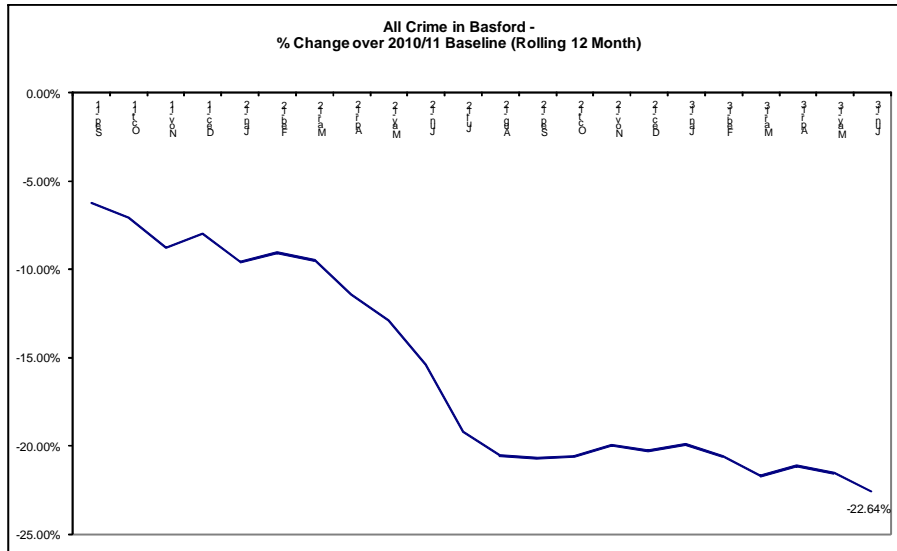


Basford

Area Committee Executive Summary

Unofficial June 2013 Data

Crime

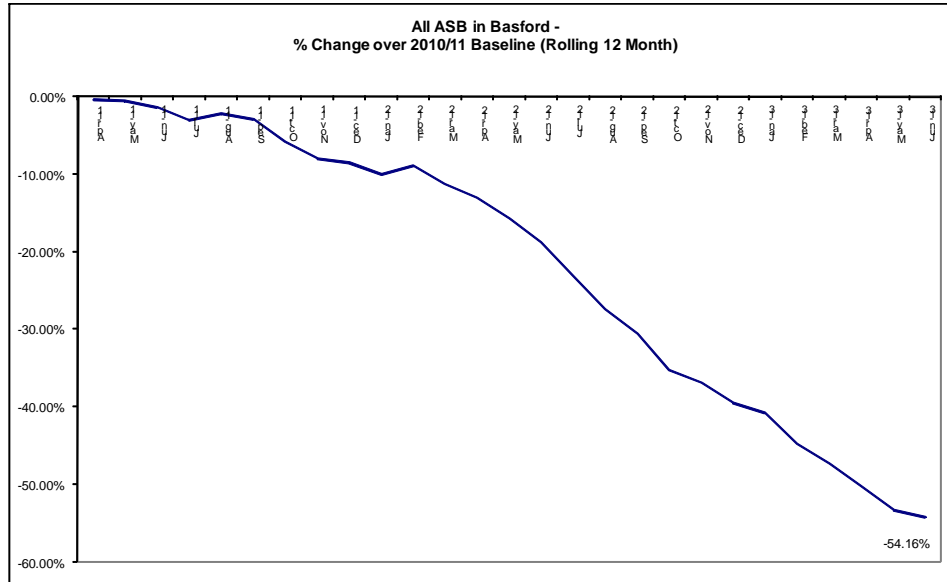


Red*		
Amber		
Green	16 less crimes	15.53%

*Refers to June 2013 compared to June 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Basford to a *fixed* 12 month 2010/11 baseline. The current 12 month total is showing a reduction of -22.64% against the baseline.
- In June 2013 All Crime was down 15.53% (-16 crimes, see above RAG rating) compared to June 2012.
- Year to date crime in the ward has reduced by +4.71% (-14 crimes)

All ASB



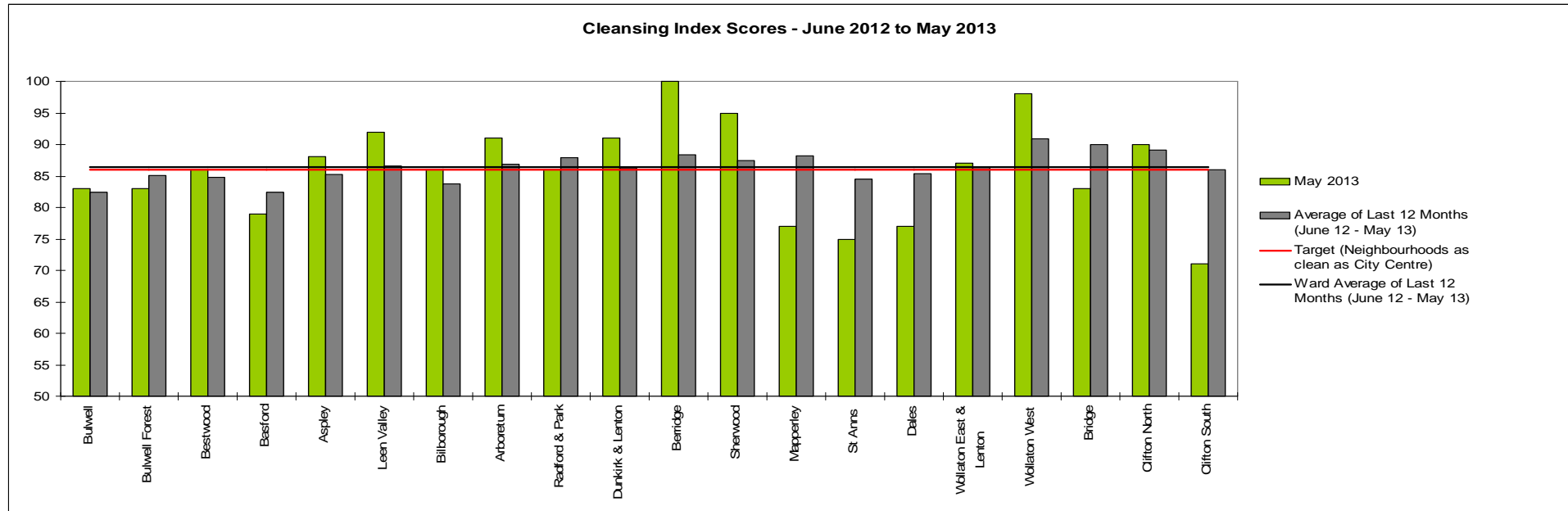
Red*		
Amber		
Green	11 less incidents	-16.42%

*Refers to June 2013 compared to June 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Berridge to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve.
- In June 2013 ASB reduced by -16.42% (11 calls, see above right RAG rating) compared to June 2012.
- Year to date ASB in the ward has reduced by -37.23% (86 calls)

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

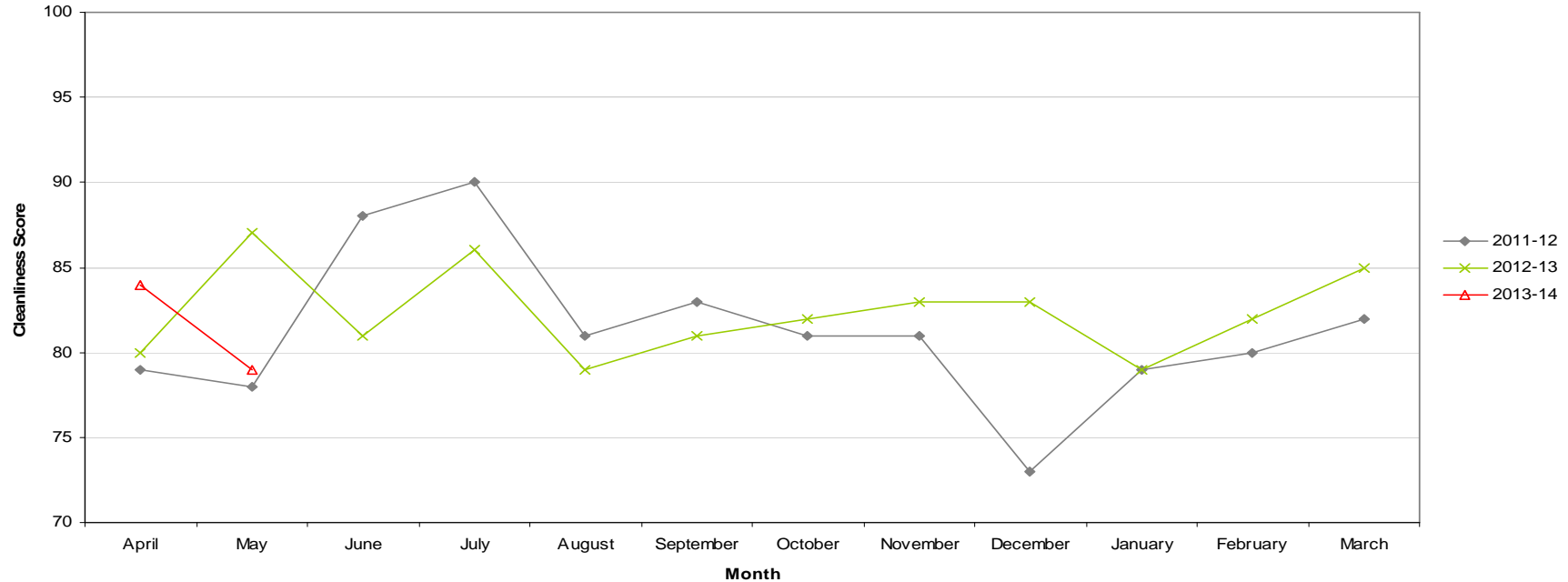
Cleanliness Figures provided by Neil Flaherty – Neighbourhood Services Directorate

Cleanliness Index

Cleanliness Index Score	79
Performance compared to previous year	↓
Performance compared to neighbourhoods target of 86	↓

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Basford

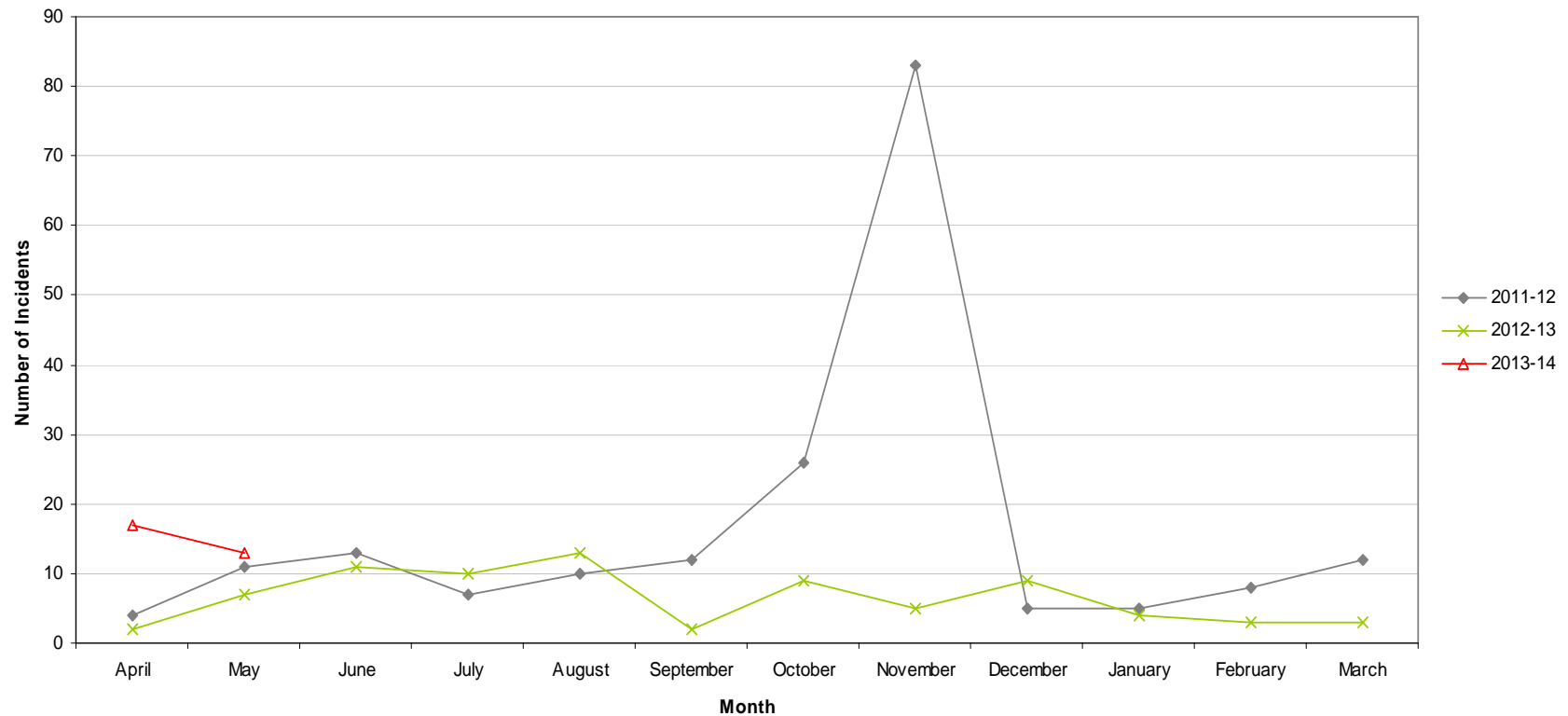


Graffiti Reports

RED	13 incidents	Increase of 6
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Basford

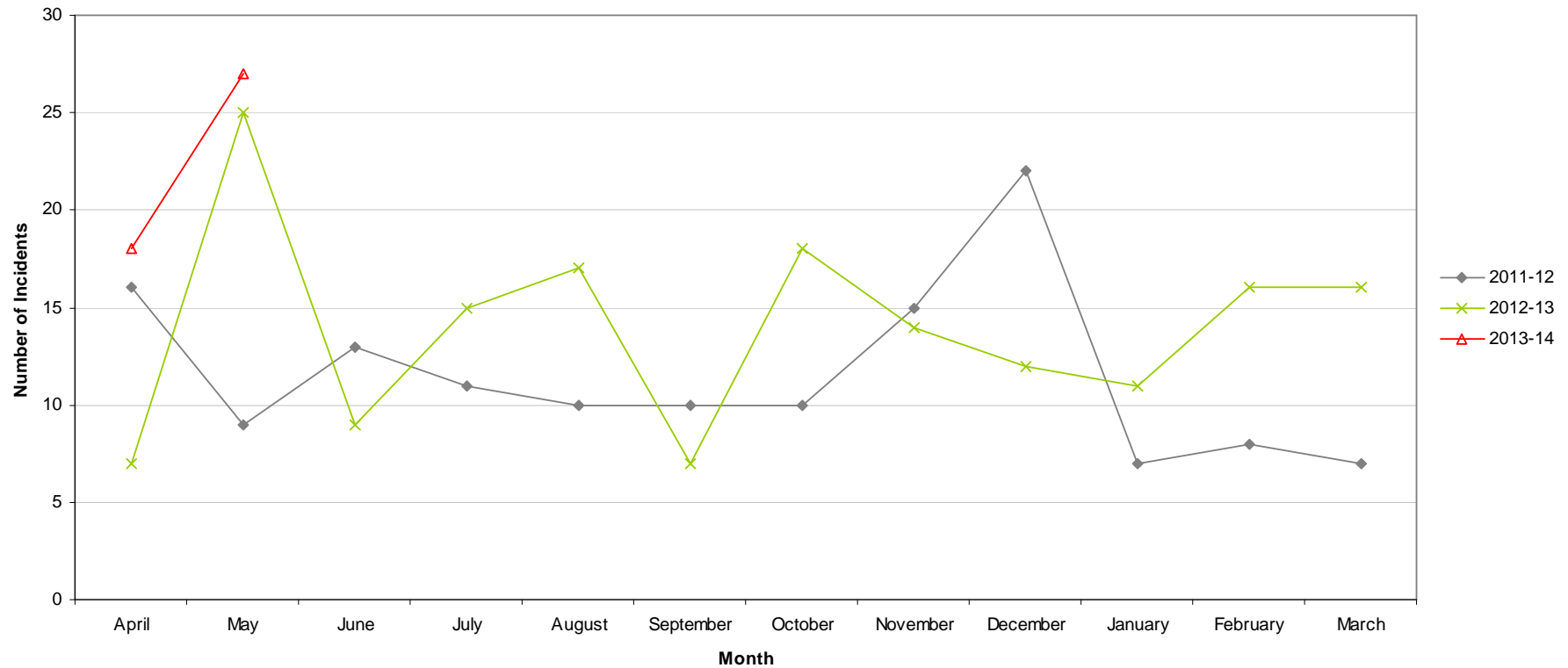


Fly Tipping

RED		
AMBER	27 incidents	Increase of 2
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Basford



Unemployment Rate

Area	Jun-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	803	6.8	8	-35	-4.2	-47	-5.5
Berridge	1,015	7	6	-26	-2.5	-78	-7.1
Dunkirk and Lenton	214	2	19	-15	-6.6	-65	-23.3
Radford and Park	748	4	17	-12	-1.6	-43	-5.4
Sherwood	514	4.8	13	-32	-5.9	-66	-11.4
Wollaton East and Lenton Abbey	136	1.4	20	-14	-9.3	-7	-4.9
Wollaton West	207	2.3	18	-23	-10	-34	-14.1
Aspley	1,153	10.2	1	-51	-4.2	-56	-4.6
Basford	718	6.5	9	-4	-0.6	-3	-0.4
Bestwood	926	8.2	4	-84	-8.3	-85	-8.4
Bilborough	742	7.1	5	-32	-4.1	-59	-7.4
Bulwell	1,048	9.6	2	-28	-2.6	-23	-2.1
Bulwell Forest	421	4.6	14	-22	-5	-43	-9.3
Leen Valley	315	4.5	16	-18	-5.4	-33	-9.5
Bridge	641	6.1	10	-29	-4.3	-106	-14.2
Clifton North	408	4.6	14	-6	-1.4	19	4.9
Clifton South	482	5.5	12	-16	-3.2	-20	-4
Dales	814	7	6	-64	-7.3	-61	-7
Mapperley	635	5.7	11	-57	-8.2	-95	-13
St Ann's	1,205	8.8	3	-54	-4.3	-38	-3.1

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Basford Ward - Housing



Anti-social behaviour - Bestwood (Basford Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - Bestwood	97.6%	95.74%	97.09%	98.08%		
% of ASB cases resolved by first intervention - Bestwood	75%	-	-	79.56%		n/a

Empty properties - Basford Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Basford Ward (calendar days)	26	58.12	35.9	70.61		
Number of lettable voids Basford Ward	-	16	24	11		
Number of empty properties awaiting decommission in Basford Ward	-	8	6	10		

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Heathfield	3 Star		3 Star		3 Star		
Estate star rating - Stockhill	2 Star		3 Star		3 Star		
Estate star rating - Basford	2 Star		3 Star		3 Star		
Estate star rating - Old Highbury Vale	3 Star		3 Star		3 Star		

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Housing

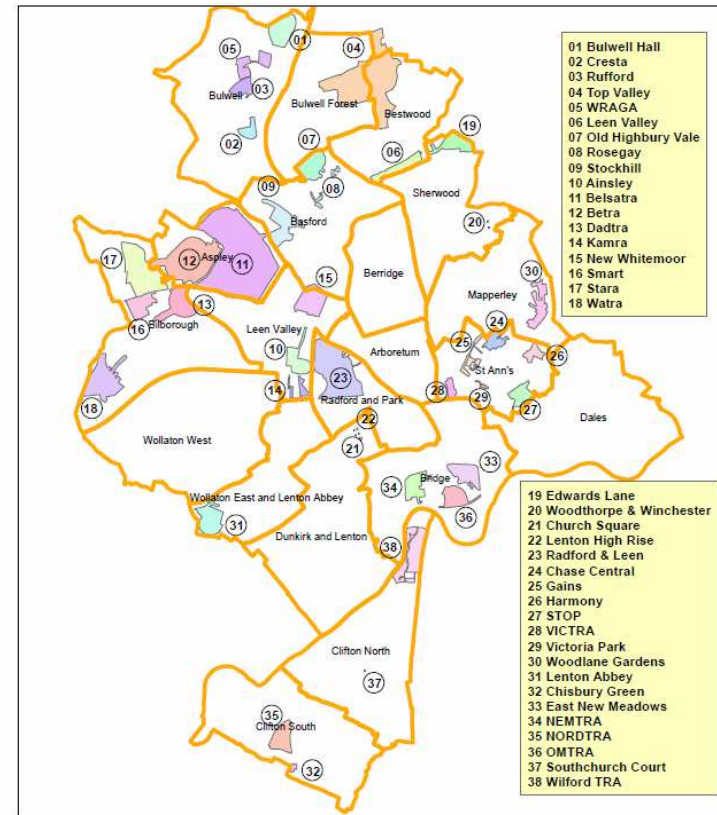
Rent collection - Bestwood

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - Bestwood	100.2%	101.5%	101.7%	100.2%	✔	↑

Key:

- ✔ Performance on or exceeding target
- Performance below target
- 📊 Data only performance indicator
- ↑ Performance has improved compared to two years ago
- ↓ Performance has deteriorated compared to two years ago
- ▬ Performance unchanged

Map of Tenants and Residents Associations by Ward



Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Housing

Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Data prepared by Nottingham City Homes Performance Team

For more information please contact Tricia Quinn, Performance Review Manager on 0115 9157365 or Marcus Parton, Performance Review Officer 0115 915715

Community Protection

In June 2013 the following orders were issued:

- 1 Suspended Possession Order for Drugs

Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.

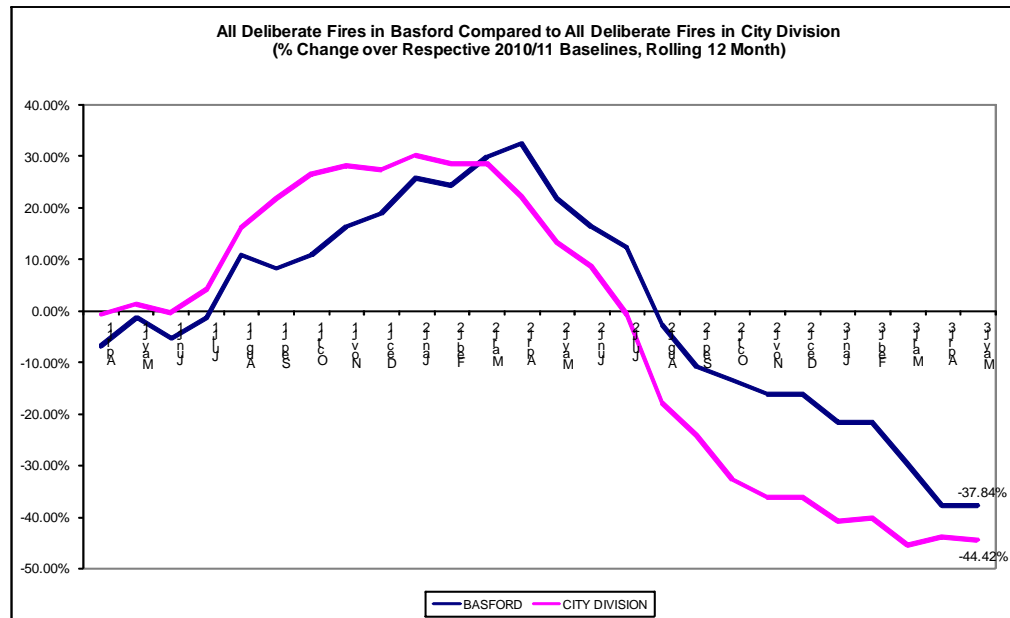
FPNs are not currently available at ward level.

For enquiries regarding Community Protection court outcomes please contact the Operational Manager for the locality.

Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	May-12	May-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	1	0	0.00%	1	4	3	300.00%
Aspley	6	5	-1	-16.67%	7	11	4	57.14%
Basford	3	3	0	0.00%	11	5	-6	-54.55%
Berridge	6	4	-2	-33.33%	8	8	0	0.00%
Bestwood	3	6	3	100.00%	9	14	5	55.56%
Bilborough	9	1	-8	-88.89%	19	3	-16	-84.21%
Bridge	1	3	2	200.00%	2	5	3	150.00%
Bulwell	6	10	4	66.67%	15	14	-1	-6.67%
Bulwell Forest	3	1	-2	-66.67%	6	4	-2	-33.33%
Clifton North	1	1	0	0.00%	2	4	2	100.00%
Clifton South	3	4	1	33.33%	3	8	5	166.67%
Dales	1	1	0	0.00%	1	5	4	400.00%
Dunkirk and Lenton	0	0	0		0	1	1	
Leen Valley	3	1	-2	-66.67%	7	7	0	0.00%
Mapperley	3	1	-2	-66.67%	3	5	2	66.67%
Radford and Park	1	1	0	0.00%	2	1	-1	-50.00%
Sherwood	1	0	-1	-100.00%	1	0	-1	-100.00%
St. Ann's	3	4	1	33.33%	5	11	6	120.00%
Wollaton East and Lenton Abbey	0	1	1		1	2	1	100.00%
Wollaton West	0	0	0		0	2	2	
Total	54	48	-6	-11.11%	103	114	11	10.68%



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards.
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Basford against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.